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In pursuance of clause (3) of Article 348 of the Constitution of India, the following translation in English of the Maharashtra (Third Supplementary) Appropriation Act, 2022 (Mah. Act No. XLIX of 2022), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

SATISH WAGHOLE,

I/ c. Secretary (Legislation) to Government,
 Law and Judiciary Department.

MAHARASHTRA ACT No. XLIX OF 2022.

(First published, after having received the assent of the Governor in the
 “Maharashtra Government Gazette”, on the 23rd December 2022).

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2023.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2023 ; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-third Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Third Supplementary) Appropriation Act, 2022. Short title.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of fifty two thousand three hundred twenty seven crores, eighty two lakhs, seventy one thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2023, in respect of the services and purposes specified in column (2) of the Schedule.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2023.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	Rs.
		A-EXPENDITURE ON REVENUE ACCOUNT				
		General Administration Department				
A-3	Public Service Commission.	2051,		10,72,19,000		10,72,19,000
A-4	Secretariat and Miscellaneous General Services	2052, 2059, 2070, 2075,	2,47,55,000	...		2,47,55,000
		Secretariat-General Services Public Works Other Administrative Services Miscellaneous General Services				
A-5	Social Services	2216, 2235, 2250, 2251,	31,10,06,000	...		31,10,06,000
		Housing Social Security and Welfare Other Social Services Secretariat Social Services				
A-6	Information and Publicity	2220,	10,80,00,000	...		10,80,00,000
		Information and Publicity				
		Total-General Administration Department	44,37,61,000	10,72,19,000		55,09,80,000
		Home Department				
B-1	Police Administration	2014, 2055, 2070,	1,08,05,01,000	1,00,00,000		1,09,05,01,000
		Administration of Justice Police Other Administrative Services				
B-3	Transport Administration	2041, 3055, 3056,	...	50,00,00,000		50,00,00,000
		Taxes on Vehicles Road Transport Inland Water Transport				
B-5	Jails	2056,	1,000	...		1,000
		Jails				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			(4)			
			Rs.	Rs.	Rs.	Rs.
		Total-Home Department	1,08,05,02,000	51,00,00,000		1,59,05,02,000
		Revenue and Forest Department				
C-1	Revenue and District Administration	2029, 2045, 2053, 2070, Other Administrative Services	43,01,83,000	..		43,01,83,000
C-2	Stamps and Registration	2030, Stamps and Registration	92,65,00,000	..		92,65,00,000
C-4	Secretariat and Other General Services	2052, 2059, 2075, Secretariat-General Services Public Works Miscellaneous General Services	1,66,35,000	..		1,66,35,000
C-5	Other Social Services	2217, 2225, 2235, 2250, Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Other Social Services	36,59,000	..		36,59,000
C-6	Relief on Account of Natural Calamities	2245, Relief on Account of Natural Calamities	36,00,00,00,000	..		36,00,00,00,000
C-7	Forest	2406, 2415, 2551, Forestry and Wild Life Agricultural Research and Education Hill Areas	64,36,07,000	..		64,36,07,000
		Total-Revenue and Forest Department	38,02,05,84,000	..		38,02,05,84,000
		Agriculture,Animal Husbandry,Dairy Development and Fisheries Department				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
D-3	Agriculture Services	2401, 2402, 2406, 2415, Crop Husbandry Soil and Water Conservation Forestry and Wild Life Agricultural Research and Education	Rs. 10,92,48,42,000	Rs. 24,00,000	Rs. 10,92,72,42,000	
D-4	Animal Husbandry	2403, Animal Husbandry	76,89,21,000	...	76,89,21,000	
D-5	Dairy Development	2404, Dairy Development	6,71,52,000	...	6,71,52,000	
D-6	Fisheries	2405, Fisheries	7,31,68,000	...	7,31,68,000	
D-7	Secretariate and Other Economic Services	2702, Minor Irrigation 3451, Secretariat-Economic Services	30,00,000	...	30,00,000	
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department			11,83,70,83,000	24,00,000	11,83,94,83,000	
School Education and Sports Department						
E-1	Interest Payments	2049, Interest Payments	...	6,98,94,11,000	6,98,94,11,000	
E-2	General Education	2202, General Education	31,82,53,69,000	...	31,82,53,69,000	
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services 2205, Art and Culture 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare 2251, Secretariat Social Services 2406, Forestry and Wild Life	28,18,01,000	...	28,18,01,000	
Total-School Education and Sports Department			32,10,71,70,000	6,98,94,11,000	39,09,65,81,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Urban Development Department					
F-2	Urban Development and Other Advance Services	2053, 2070, 2217, 3054,	12,60,30,56,000	...	12,60,30,56,000
		District Administration Other Administrative Services Urban Development Roads and Bridges			
F-3	Secretariat and Other Social Services	2230, 2235, 2251, 2406, 3475,	1,29,44,000	...	1,29,44,000
		Labour, Employment and Skill Development Social Security and Welfare Secretariat Social Services Forestry and Wild Life Other General Economic Services			
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	8,15,21,73,000	...	8,15,21,73,000
		Total-Urban Development Department	20,76,81,73,000	...	20,76,81,73,000
Finance Department					
G-1	Sales Tax Administration	2020, 2040, 3475,	60,50,00,000	...	60,50,00,000
		Collection of Taxes on Income and Expenditure Taxes on Sales, Trade etc. Other General Economic Services			
G-4	Secretariat-General Services	2052,	4,00,00,000	...	4,00,00,000
G-5	Treasury and Accounts Administration	2054,	23,71,000	...	23,71,000
G-6	Pensions and Other Retirement Benefits	2071,	20,00,75,00,000	...	20,00,75,00,000
		Total-Finance Department	20,65,48,71,000	...	20,65,48,71,000

THE SCHEDULE (See sections 2 and 3)						
No.of Grant or other Appropriation (1)	Services and Purposes (2)		Head of Account (3)	Voted by the Legislative Assembly Summs not exceeding - (4)	Total	
				R.s.	R.s.	R.s.
Law and Judiciary Department						
J-1	Administration of Justice	2014,	Administration of Justice	1,89,07,75,000	59,75,88,000	2,48,83,63,000
J-2	Secretariat and Other Social and Economic Services	2052, 2070, 2235, 2250, 3475,	Secretariat-General Services Other Administrative Services Social Security and Welfare Other Social Services Other General Economic Services	4,16,55,000	...	4,16,55,000
			Total-Law and Judiciary Department	1,93,24,30,000	59,75,88,000	2,53,00,18,000
Industries,Energy and Labour Department						
K-4	Labour, Employment and Skill Development	2230,	Labour, Employment and Skill Development	2,12,98,000	...	2,12,98,000
K-6	Energy	2801, 2810,	Power New and Renewable Energy	49,97,49,00,000	...	49,97,49,00,000
K-7	Industries	2851, 2852, 2853,	Village and Small Industries Industries Non-Ferrous Mining and Metallurgical Industries	20,01,40,27,000	...	20,01,40,27,000
			Total-Industries,Energy and Labour Department	70,01,02,25,000	...	70,01,02,25,000
Rural Development Department						
L-2	District Administration	2053,	District Administration	11,62,00,05,000	...	11,62,00,05,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
L-3	Rural Development Programmes.	2059, 2235, 2415, 2501, 2505, 2515, 2810, 3054,	Public Works Social Security and Welfare Agricultural Research and Education Special Programmes for Rural Development Rural Employment Other Rural Development Programmes New and Renewable Energy Roads and Bridges	36,76,39,26,000	...	36,76,39,26,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	...	5,00,00,00,000	5,00,00,00,000
			Total-Rural Development Department	48,38,39,31,000	5,00,00,00,000	53,38,39,31,000
			Food,Civil Supplies and Consumer Protection Department			
M-2	Food Storage and Warehousing	2408,	Food Storage and Warehousing	14,37,06,43,000	...	14,37,06,43,000
M-3	Secretariat and Other Economic Services	3451, 3475,	Secretariat-Economic Services Other General Economic Services	50,00,000	...	50,00,000
			Total-Food,Civil Supplies and Consumer Protection Department	14,37,56,43,000	...	14,37,56,43,000
			Social Justice and Special Assistance Department			
N-3	Welfare of Scheduled Caste and Scheduled Tribes,Other Backward Classes and Minorities.	2053, 2202, 2205,	District Administration General Education Art and Culture	4,91,38,19,000	...	4,91,38,19,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2210,		Medical and Public Health			
2211,		Family Welfare			
2215,		Water Supply and Sanitation			
2216,		Housing			
2217,		Urban Development			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2401,		Crop Husbandry			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2501,		Special Programmes for Rural Development			
2505,		Rural Employment			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
2852,		Industries			
		Total-Social Justice and Special Assistance Department	4,91,38,19,000	...	4,91,38,19,000
Planning Department					
O-3	Rural Employment	2505,	1,50,00,01,000	...	1,50,00,01,000
O-7	Secretariat-Economic Services	3451,	7,00,00,00,000	...	7,00,00,00,000
O-8	Tourism	3452,	2,000	...	2,000
O-14	District Plan-Mumbai City	2202, 2204,	9,000	...	9,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-16 District Plan-Mumbai Suburban	2205,	Art and Culture			
	2216,	Housing			
	2217,	Urban Development			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2405,	Fisheries			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2216,	Housing			
	2217,	Urban Development			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230,	Labour, Employment and Skill Development			
	2236,	Nutrition			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2801,	Power			
	2851,	Village and Small Industries			
	3056,	Inland Water Transport			
	3435,	Ecology and Environment			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
			3,000	...	3,000
Total-Planning Department			1,57,00,15,000	...	1,57,00,15,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Public Health Department					
R-1	Medical and Public Health	2049, 2210, 2211, 2235, Interest Payments Medical and Public Health Family Welfare Social Security and Welfare	6,05,82,39,000	...	6,05,82,39,000
		Total-Public Health Department	6,05,82,39,000	...	6,05,82,39,000
Medical Education and Drugs Department					
S-1	Medical and Public Health	2210, Medical and Public Health	2,20,32,98,000	...	2,20,32,98,000
S-3	Medical and Public Health	2251, 2406, Secretariat Social Services Forestry and Wild Life	15,02,13,000	...	15,02,13,000
		Total-Medical Education and Drugs Department	2,35,35,11,000	...	2,35,35,11,000
Tribal Development Department					
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2059, 2202, 2204, 2210, 2211, 2215, 2217, 2225, 2230, Public Works General Education Sports and Youth Services Medical and Public Health Family Welfare Water Supply and Sanitation Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour, Employment and Skill Development	18,14,05,65,000	...	18,14,05,65,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2435, Other Agricultural Programmes			
		2501, Special Programmes for Rural Development			
		2505, Rural Employment			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		2852, Industries			
		3054, Roads and Bridges			
		3055, Road Transport			
		Total-Tribal Development Department	18,14,05,65,000	...	18,14,05,65,000
		Environment and Climate Change Department			
		3435, Ecology and Environment	1,000	...	1,000
		Total-Environment and Climate Change Department	1,000	...	1,000
		Co-operation, Marketing and Textiles Department			
		2070, Other Administrative Services	1,21,12,62,000	...	1,21,12,62,000
		2235, Social Security and Welfare			
U-4	Ecology and Environment				
V-2	Co-operation.				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	Rs.
		2406, Forestry and Wild Life				
		2425, Co-operation				
		2435, Other Agricultural Programmes				
		2851, Village and Small Industries				
		2852, Industries				
		3451, Secretariat-Economic Services				
		3456, Civil Supplies				
		Total-Co-operation, Marketing and Textiles Department	1,21,12,62,000	...		1,21,12,62,000
		Higher and Technical Education Department				
W-2	General Education	2202, General Education	2,47,68,08,000	...		2,47,68,08,000
W-3	Technical Education.	2203, Technical Education.	4,64,14,58,000	...		4,64,14,58,000
W-4	Art and Culture	2205, Art and Culture	3,85,03,000	...		3,85,03,000
		Total-Higher and Technical Education Department	7,15,67,69,000	...		7,15,67,69,000
		Women and Child Development Department				
X-1	Social Security and Nutrition	2235, Social Security and Welfare	2,01,46,82,000	...		2,01,46,82,000
		2236, Nutrition				
		Total-Women and Child Development Department	2,01,46,82,000	...		2,01,46,82,000
		Water Supply and Sanitation Department				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
Y-2	Water Supply and Sanitation	2215,	Rs. 7,16,16,33,000	Rs. 39,80,000	Rs. 7,16,56,13,000	
Y-5	Secretariat-Economic Services	3451,	2,33,84,000	...	2,33,84,000	
		Total-Water Supply and Sanitation Department	7,18,50,17,000	39,80,000	7,18,89,97,000	
		Skills, Employment, Entrepreneurship And Innovation Department				
ZA-2	Secretariat and Other Social Services	2203, 2230, 2235, 2251, 2406,	41,76,50,000	...	41,76,50,000	
		Technical Education. Labour, Employment and Skill Development Social Security and Welfare Secretariat Social Services Forestry and Wild Life				
		Total-Skills, Employment, Entrepreneurship And Innovation Department	41,76,50,000	...	41,76,50,000	
		Maharashtra Legislature Secretariat				
ZC-1	Parliament/State/Union Territory Legislatures	2011,	97,36,00,000	...	97,36,00,000	
		Total-Maharashtra Legislature Secretariat	97,36,00,000	...	97,36,00,000	
		Tourism and Cultural Affairs Department				
ZD-1	Secretariate and Other Social Services	2070, 2220, 2251,	12,00,000	...	12,00,000	
		Other Administrative Services Information and Publicity Secretariat Social Services				
ZD-2	Art and Culture	2205,	31,33,30,000	...	31,33,30,000	
		Art and Culture				

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
		Total-Tourism and Cultural Affairs Department	31,45,30,000	...	31,45,30,000
		Minorities Development Department			
ZE-1	Minorities Development.	2052, Secretariat-General Services		2,000	2,000
		2053, District Administration			
		2075, Miscellaneous General Services			
		2205, Art and Culture			
		2235, Social Security and Welfare			
		2406, Forestry and Wild Life			
		Total-Minorities Development Department		2,000	2,000
		Other Backward Bahujan Welfare Department			
ZG-2	Secretariate and Other Social Services	2216, Housing	19,24,97,000	...	19,24,97,000
		2251, Secretariat Social Services			
ZG-3	Welfare of Vimukta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	15,68,23,45,000	...	15,68,23,45,000
		2235, Social Security and Welfare			
		Total-Other Backward Bahujan Welfare Department	15,87,48,42,000	...	15,87,48,42,000
		Soil and Water Conservation Department			
ZH-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation	20,67,55,000	...	20,67,55,000
		2406, Forestry and Wild Life			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
	2702,	Minor Irrigation				
		Total-Soil and Water Conservation Department	20,67,55,000	...		20,67,55,000
		Total-A-Expenditure on Revenue Account	3,51,50,20,42,000	13,21,05,98,000		3,64,71,26,40,000
		B-EXPENDITURE ON CAPITAL ACCOUNT				
		General Administration Department				
A-9	Capital Outlay on Public Works	4059,				
		4070,	4,32,73,00,000	...		4,32,73,00,000
		5053,				
		5275,				
		Capital Outlay on Other Administrative Services				
		Capital Outlay on Civil Aviation				
		Capital Outlay on Other Communication Services				
		Total-General Administration Department	4,32,73,00,000	...		4,32,73,00,000
		Home Department				
B-10	Capital Expenditure on Economic Services	4055,				
		4070,	1,25,00,08,000	...		1,25,00,08,000
		5002,				
		5055,				
		Capital Outlay on Police				
		Capital Outlay on Other Administrative Services				
		Capital Outlay on Indian Railways-Commercial Line				
		Capital Outlay on Road Transport				
		Total-Home Department	1,25,00,08,000	...		1,25,00,08,000
		Revenue and Forest Department				
C-9	Capital Expenditure on Other Administrative Services and on Social Services	4235,				
		Capital Outlay on Social Security and Welfare	...	6,65,56,000		6,65,56,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		4250, 6245,	Capital Outlay on Other Social Services Loans for Relief on Account of Natural Calamities		
			Total-Revenue and Forest Department	...	6,65,56,000
			Agriculture, Animal Husbandry, Dairy Development and Fisheries Department		
D-9	Capital Expenditure on Fisheries	4405, 6405,	Capital Outlay on Fisheries Loans for Fisheries	16,80,38,000	...
				16,80,38,000	16,80,38,000
			Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department	...	16,80,38,000
			Urban Development Department		
F-5	Capital Expenditure on Social Services	4217, 5475,	Capital Outlay on Urban Development Capital Outlay on Other General Economic Services	52,19,99,95,000	...
				52,19,99,95,000	52,19,99,95,000
F-7	Loans for Urban Development	6217,	Loans for Urban Development	16,49,00,00,000	...
				16,49,00,00,000	16,49,00,00,000
			Total-Urban Development Department	68,68,99,95,000	...
					68,68,99,95,000
			Finance Department		
G-8	Capital Expenditure on Social Services	4070, 5475,	Capital Outlay on Other Administrative Services Capital Outlay on Other General Economic Services	3,11,00,00,000	...
				3,11,00,00,000	3,11,00,00,000
G-10	Loans to Government Servants etc	7610,	Loans to Government Servants etc	90,00,00,000	...
				90,00,00,000	90,00,00,000
			Total-Finance Department	4,01,00,00,000	...
					4,01,00,00,000

THE SCHEDULE
(See sections 2 and 3)

Part C - Section 2 and 3					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Public Works Department					
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216,	49,34,00,03,000	...	49,34,00,03,000
		4711,			
		5054,			
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059,	53,85,00,000	1,000	53,85,01,000
		4202,			
		4210,			
		4217,			
		4235,			
		4250,			
H-9	Capital Outlay on Removal of Regional Imbalance	4202,	1,000	...	1,000
		4210,			
		4250,			
Total-Public Works Department			49,87,85,04,000	1,000	49,87,85,05,000
Water Resources Department					
I-5	Capital Expenditure on Irrigation	4402,	11,98,75,25,000	...	11,98,75,25,000
		4700,			
		4701,			
		4702,			
		4711,			
		4801,			
Total-Water Resources Department			11,98,75,25,000	...	11,98,75,25,000

THE SCHEDULE
(See sections 2 and 3)

Part C - Details of Grants-in-Aid					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Industries,Energy and Labour Department					
K-11	Capital Expenditure on Energy.	4801, Capital Outlay on Power Projects	6,62,00,29,000	...	6,62,00,29,000
		6801, Loans for Power Projects			
		6875, Loans for Power Projects			
		Total-Industries,Energy and Labour Department	6,62,00,29,000	...	6,62,00,29,000
Rural Development Department					
L-7	Capital Expenditure on Rural Development	4515, Capital Outlay on Other Rural Development Programmes	2,41,16,77,000	...	2,41,16,77,000
		5054, Capital Outlay on Roads and Bridges			
		6216, Loans for Housing			
		Total-Rural Development Department	2,41,16,77,000	...	2,41,16,77,000
Social Justice and Special Assistance Department					
N-4	Capital Expenditure on Social Services	4059, Capital Outlay on Public Works	1,25,17,02,000	...	1,25,17,02,000
		4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities			
		4235, Capital Outlay on Social Security and Welfare			
		4402, Capital Outlay on Soil and Water Conservation			
		4425, Capital Outlay on Co-operation			
		6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.			
		Total-Social Justice and Special Assistance Department	1,25,17,02,000	...	1,25,17,02,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Planning Department					
O-10	Capital Outlay on Other Rural Development	4250, 4515, 5452, 4551,	2,67,42,01,000	...	2,67,42,01,000
		Capital Outlay on Other Social Services Capital Outlay on Other Rural Development Programmes Capital outlay on Tourism Capital Outlay on Hill Areas.			
O-11	Capital Outlay on Hill Areas.	4551,	10,00,00,000	...	10,00,00,000
O-15	District Plan-Mumbai City	4059, 4210, 4250, 4405, 4515, 6250,	2,000	...	2,000
		Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Fisheries Capital Outlay on Other Rural Development Programmes Loans for Other Social Services			
O-17	District Plan-Mumbai Suburban	4059, 4210, 4250, 4403, 4405, 4406, 4515, 6250,	3,000	...	3,000
		Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Loans for Other Social Services			
Total-Planning Department			2,77,42,06,000	...	2,77,42,06,000
Tribal Development Department					

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, 4202, 4225, 4250, 4402, 4406, 4425, 4701, 4702, 5054,	35,54,90,000	...	35,54,90,000
		Capital Outlay on Public Works Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Medium Irrigation Capital Outlay on Minor Irrigation Capital Outlay on Roads and Bridges			
		Total-Tribal Development Department	35,54,90,000	...	35,54,90,000
		Water Supply and Sanitation Department			
Y-6	Capital Expenditure on Economic and Social Services	4215, 4402, 4702, 6215,	1,77,46,00,000	...	1,77,46,00,000
		Capital Outlay on Water Supply and Sanitation Capital Outlay on Soil and Water Conservation Capital Outlay on Minor Irrigation Loans for Water Supply and Sanitation			
		Total-Water Supply and Sanitation Department	1,77,46,00,000	...	1,77,46,00,000
		Soil and Water Conservation Department			
ZH-5	Capital Expenditure on Irrigation	4402, 4702,	3,00,00,00,000	...	3,00,00,00,000
		Capital Outlay on Soil and Water Conservation Capital Outlay on Minor Irrigation			
		Total-Soil and Water Conservation Department	3,00,00,00,000	...	3,00,00,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Total-B-Expenditure on Capital Account	1,58,49,90,74,000	6,65,57,000	1,58,56,56,31,000
		Grand Total	5,10,00,11,16,000	13,27,71,55,000	5,23,27,82,71,000